#### **APPROPRIATION NO. 1, 2021**

AN ORDINANCE TO APPROPRIATE AN ADDITIONAL SUM OF MONEY FOR EXPENSES INCURRED DURING THE YEAR 2021.

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget; now, therefore:

BE IT ORDAINED by the Common Council of the City of Terre Haute, Vigo County, Indiana, that for the expenses of said municipal corporation the following additional sum of money is hereby appropriated and ordered set apart out of the fund herein named and for the purposes herein specified, subject to the laws governing the same:

		AMOUNT <u>REQUESTED</u>	AMOUNT <u>APPROPRIATED</u>				
FROM:	Local Road & Street #0202-0019	\$183,000.00	\$183,000.00				
TO:	Purchase of Equipment (LRS) #0202-0019-04-444010	\$ 63,000.00	\$ 63,000.00				
TO:	Purchase of Vehicles (LRS) #0202-0019-04-444080	\$120,000.00	\$120,000.00				
	TOTAL	\$183,000.00	\$183,000.00				
Introduced by: Cheryl Loudermilk, Councilman  Passed in open Council this 17H day of MARCH, 2021.							
O. Gael Glasto O. Earl Elliott, President							
ATTEST:	Michelle Klade	Michel	le L. Edwards, City Clerk				
Presented by	me to the Mayor this <b>9TH</b>	day of MARC.  Michelle L.	H, 2021. Edwards, City Clerk				
Approved by	me, the Mayor, this	day ofMARC					
ATTEST: _	Michellixide	8	Duke A. Bennett, Mayor le L. Edwards, City Clerk				

### REQUEST FOR ADDITIONAL APPROPRIATION

(For Approval by Mayor, Controller, and City Council)

This form is to be used when a department needs additional monies for a depleted line item or account. This form is also used for appropriations required by certain N/R accounts.

If a Department has sufficient monies in other line items to cover the funds needed in the depleted line item, a transfer of those monies should be made rather than an appropriation of new money.

DEPA	RTMENT or FUND I	Local Road & S	Street (LRS) DA	ΓΕ <u>01/13/21</u>	
FUND	FROM WHICH APP	ROPRIATION	IS TO BE MADE	LRS 0202-0019	<u>)</u>
	Dept or Fund	Account #	Account Name		Amount
TO:	0202-0019	_04-444010	Purchase of Equipme	nt	\$_63,000.00
TO:	0202-0019	04-444080	Purchase of Vehicles		\$ <u>120,000.00</u>
TO:	2.1				\$
TO:	****				\$
		Total	Amount to Be Appro	priated	\$ <u>183,000.00</u>
	tment Head Approvaliard to Mayor)	Signature	1	Date:	13/202
Mayoral Approval: (Forward to Controller)		Signature	a gao		-13-21
	oiler Approval: ard to Legaļ)	Signature F	CEIVED	Date	13/21
Received by Legal:		Date JA	AN 14 2021	Appropriation	# 1

DEPARTMENT HEAD: Please attach a men of a country briefly detailing the need for this appropriation. Such information should include the specific services or products you intend to purchase.

#### Meeks, Molly

From:

Meeks.Ernie

Sent:

Thursday, January 14, 2021 2:46 PM

To:

Meeks, Molly

Subject:

**Attachments:** 

Solid Waste District Letter and Specs.pdf Solid Waste District Letter and Specs.pdf

To whom it may concern,

These appropriations are requested to move the funds, which were graciously donated by the Vigo County Solid Waste District for the purchase of a new dump truck and a new wood chipper. The funds for these purchases were transferred to the City from the Solid Waste District in 2020 and need to be moved to the notes line items to cover the purchases when the order vehicle/equipment is available from the manufacturer(s).

#### Blessings,

Ernie Meeks Commissioner Terre Haute Street Department Terre Haute, Indiana ernie.meeks@terrehaute.in.gov

Office: (812) 244-2999 Mobile/Text: (812) 230-7447



## Street Department

TO: Mayor Duke Bennett

FROM: Ernie Meeks

Terre Haute Street Department

DATE: August 18, 2020

RE: Equipment for City Clean-up

I have reviewed the information you shared regarding the Vigo County Solid Waste Management District's generous proposal to purchase equipment for us to use in an effort to aid in the beautification of the City of Terre Haute. As you are aware, we frequently assist Code Enforcement and other City departments with the abatement of a variety of situations. These include, but are not limited to, illegally dumped building materials, yard waste (to include grass clippings, dirt, wood waste and tree limbs), tires and garbage. It is typically necessary during City Clean-up days to utilize our chippers, dump trucks and front-end loaders to clear the wood waste, tree limbs, garbage and debris citizens have accumulated and/or stored for such events.

It is my belief the equipment, which would best assist us in serving the citizens of the City are as follows:

- 1. 2021 Hino 338 for approximately \$74,700
  - Outfitting for Hino 338 for our uses approximately \$44,211
- 2. 2021 Bandit Intimidator Drum Style Brush Chipper for approximately \$62,000
- 3. 2021 Bobcat T76 T4 Track Loader for approximately \$57,000
  - Brushcat brush cutting attachment for approximately \$6.439
  - Industrial Grapple Bucket for approximately \$3,661

Total: Approximately \$248,011

As mentioned above, we frequently use dump trucks and chippers to remove trash, wood and waste within the City. The addition of this chipper would allow us to commit a chipper and crew to City Clean-up days as well as to the needs of Code Enforcement and City Clean-up crews without requiring us to neglect our normal daily limb and wood waste abatement duties. In addition, I believe a skid steer loader would give us more flexibility and maneuverability when working to remove all manner of waste. A skid steer loader would allow us to get into more areas than we are able to utilizing our front-end loader and would be far less intrusive. Professionally,

Ernie Meeks Street Commissioner Terre Haute Street Department

1329 Deming Street Terre Haute, IN 47807

Phone: 812-244-2900 Fax: 812-232-7529

Duke A. Bennett

# VOVAC TRUCK Sales & Service, Inc.

5717 E. Margaret Dr., Terre Haute, IN 47803 | P: 812-233-6406 F: 812-233-6407 | www.vomactruck.com

8/18/2020



2020 Hino 338 Plow Truck, with upfitting by Rahn Equipment Company.

Total Price: \$118,910.17

**Donnie Cottrell** 

Sales Representative



